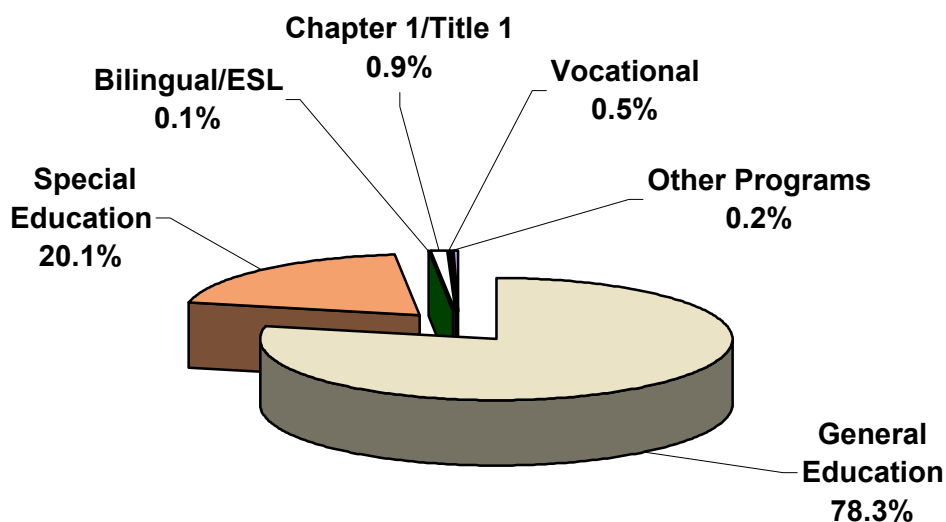
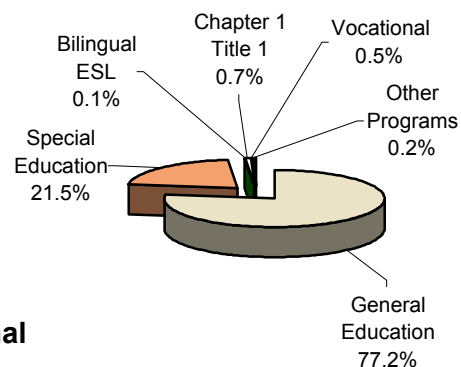


Burrillville School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,477.59	\$19,539,950	\$7,887	78.3%
Special Education	175.69	\$5,014,025	\$28,539	20.1%
Bilingual / ESL	1.13	\$28,472	\$25,196	0.1%
Chapter 1 / Title 1 ³	198.00	\$230,642	\$1,165	0.9%
Vocational	9.00	\$113,369	\$12,597	0.5%
Other Programs ⁴	N/A	\$38,643	N/A	0.2%
Total District ⁵	2,663	\$24,965,101	\$9,375	100.0%

2002-03-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).